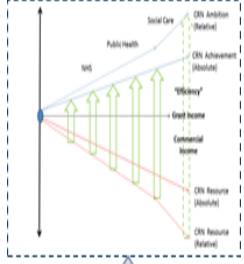
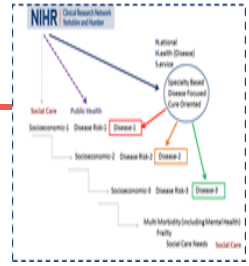
NIHR | National Institute for Health Research



Developing support and building capacity for public health and social care research in community and other non-NHS settings.

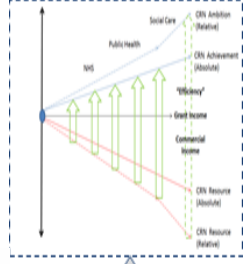
Clinical Research Network Yorkshire and Humber

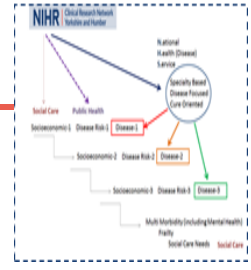
Professor Alistair S Hall
Clinical Director
alistair.hall@nihr.ac.uk



Key Achievements

- 92,000 volunteers participated last year
- Portfolio extended to non NHS settings
- Patient Research Ambassadors
- VISION.2021 horizon scanning and trajectory setting.
- Cancer Research 23% of national total





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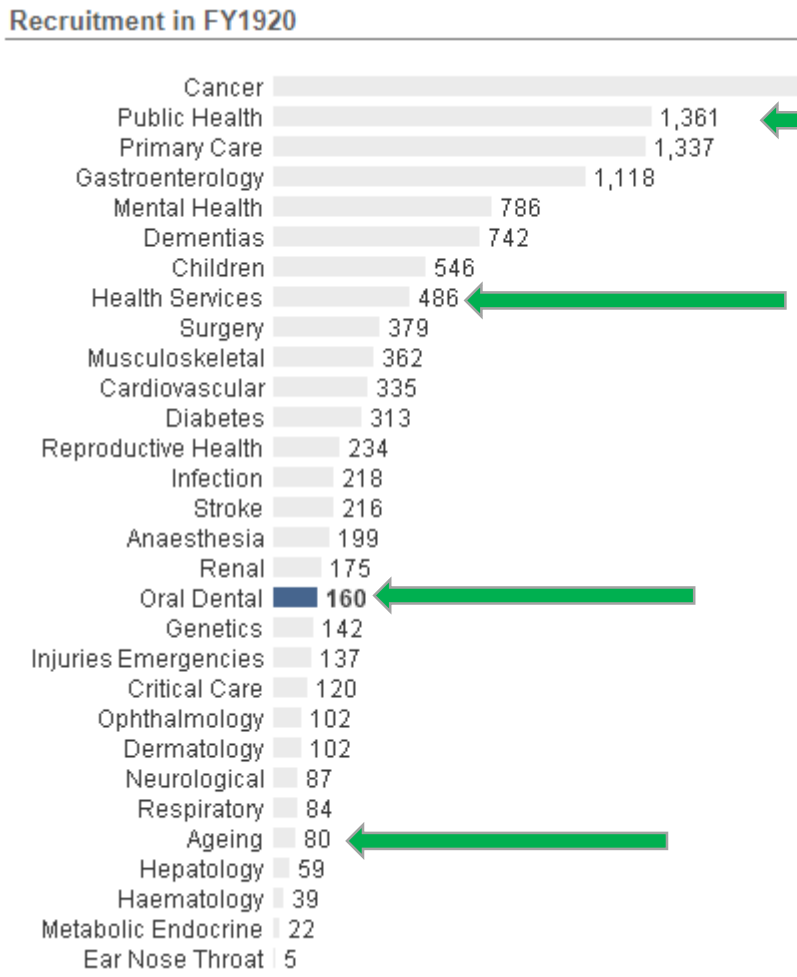
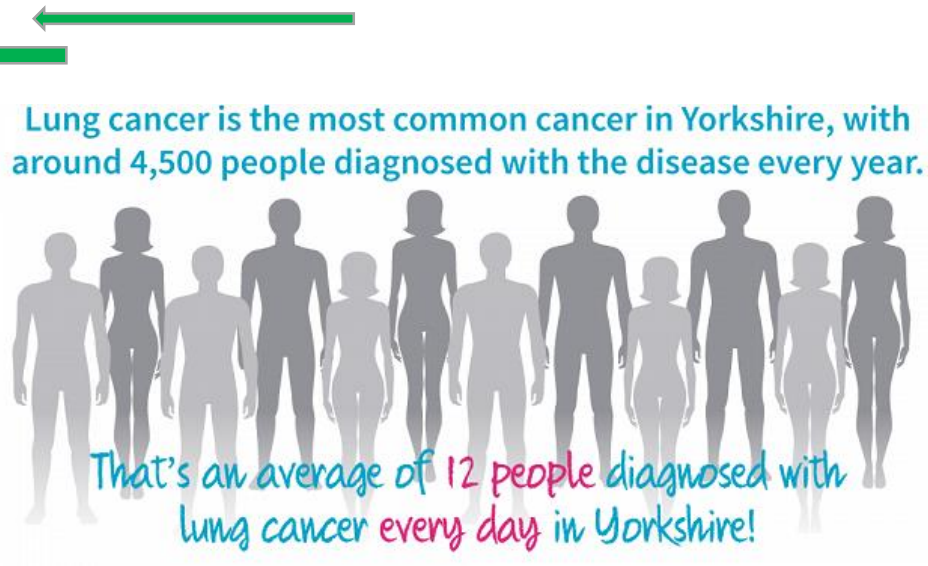
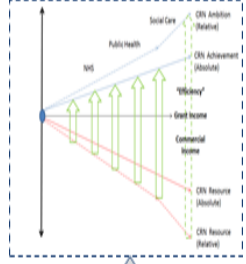
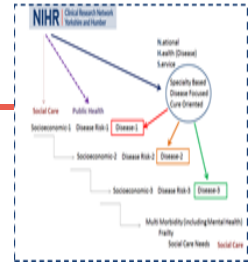
Non NHS Research









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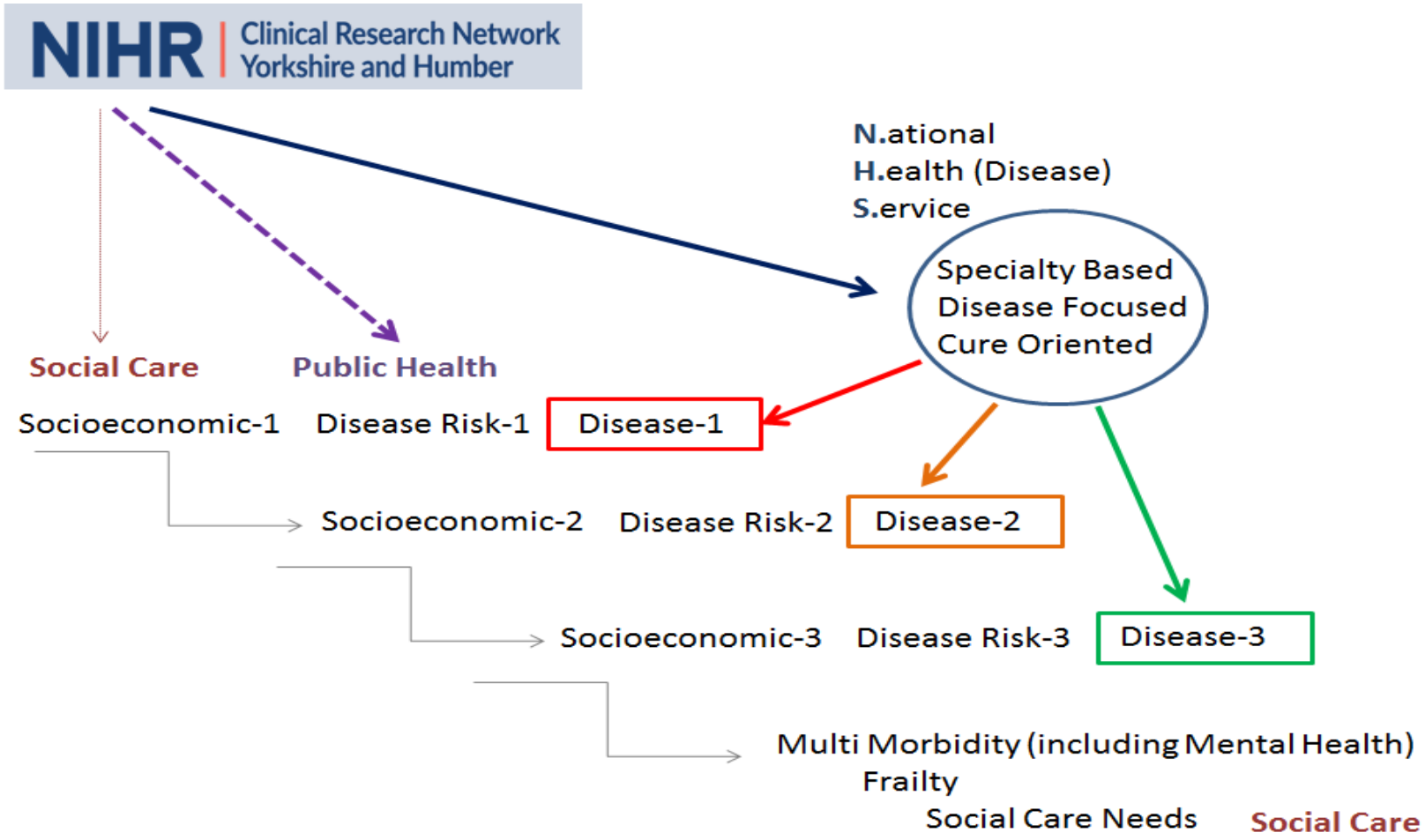
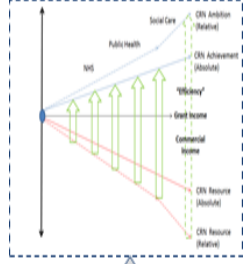
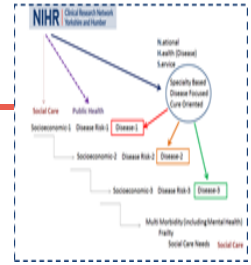
Achievements & Challenges Summary Overview







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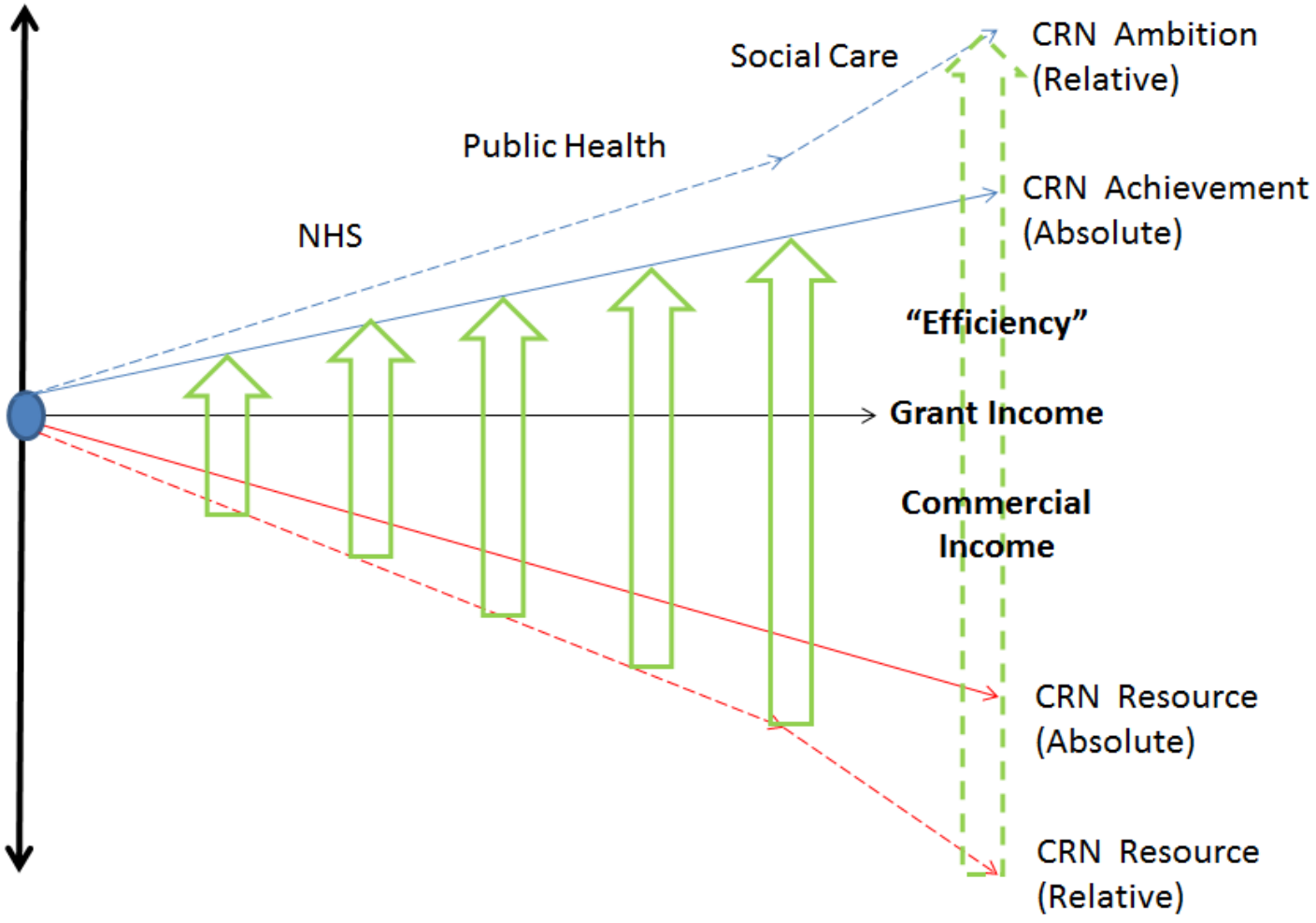
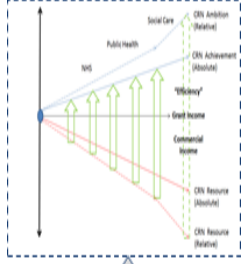
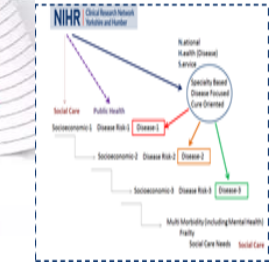
Financial Management







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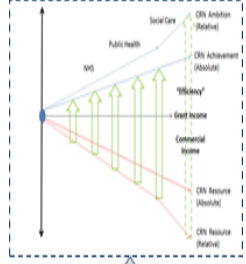
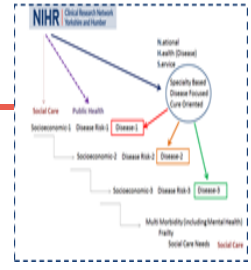
Progress Delivering Cost Savings

MEASURE	
1	Further reduce LCRN Management costs
2	Remove / significantly reduce contingency budgets
3	For non research delivery functions (e.g. PPIE, Communications, Workforce Development) move towards resources shared between LCRNs (e.g. a single PPIE Lead shared between two or three LCRNs)
4	Minimise costs in implementing new NIHR branding; do not replace signage, decor etc. unless damaged
5	Withdraw CRN support for clinician Training Networks
6	Review RSI scheme and allocations
7	Review Key Service Support scheme and allocations (Supporting Clinical Services)
8	Reduce spend on Local Specialty Leads
9	Reduce spend on clinical Programmed Activities (PAs)
10	Lower the overhead tariff paid to LCRN Partners (8%) (through negotiated agreement)
11	Lower any standard non-pay rate paid to LCRN Partners (through negotiated agreement)
12	Withdraw study-specific support funding
13	Withdraw Divisional Clinical Lead posts
14	Review and ensure that all funding provided to NHS R&D Departments is essential to CRN portfolio delivery
15	Institute or strengthen vacancy freezes
16	Undertake 'line by line' review of all CRN funded posts in all LCRN Partners
17	Undertake assessment to confirm that CRN support is provided only in accordance with ACORD
18	Increase proportion of staff working in 'flexible' / multi-disciplinary teams ('flexible workforce')
19	Review the prioritisation rules in the CRN Eligibility Criteria and revise to make clear the process that will be followed when studies cannot be supported due to lack of funding
20	Remove funding incentives linked to recruitment
21	Better understand the impact on HLO1 of large studies which require minimal resource

Note	Funding Category	NIHR Core Funding Allocation	Core Expenditure Category	2019/20 Plan				
i	Fixed Element 80%	£20,854,429	PO Delivery	£18,661,889			72.18%	
			Study set-up and Management	£1,313,116	£19,975,005	77%	5.08%	
			Leadership & Management	£813,068			3.14%	
			Network Support	£1,720,815			6.66%	
			Primary & Community Care Delivery	£1,130,054			4.37%	-£ 100,000
			Flexible Workforce Delivery	£978,819			3.79%	-£ 174,645
			Clinical Leadership	£436,000			1.69%	-£ 80,400
ii	Variable Element 20%	£4,999,594	Hosting	£283,181			1.10%	-£ 18,683
			2% ringfenced for National Priorities	£517,080	£5,879,017	23%	2.00%	
Total		£25,854,022		£25,854,022			100.0%	-£ 373,727





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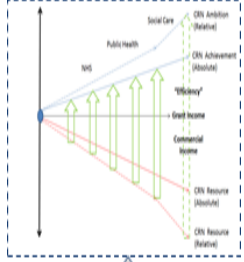
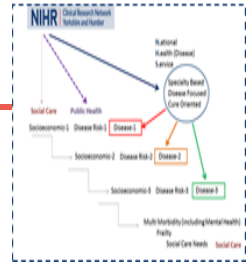
Key Challenges

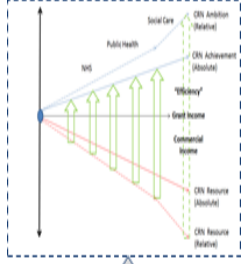
USING RESEARCH TARGETING TOOL TO INDICATE VERY HIGH RANKING BY CCG	Barnsley	Wakefield	Scarbrough & Rydale	Airedale, Wharfdale & Craven	North Kirklees	East Riding	Harrogate & Rural	Hull	Bradford City	Bradford District	Doncaster	Rotheram	Calderdale		Bassetlaw	Leeds South & East	Leeds North	Sheffiled	Vale of York	Hambleton Richmond & Whitby	Greater Huddersfield	North Lincolnshire
COPD	6	15																				
Asthma			1	8	15																	
Cancer						3	10															
Children Low Income								6	8													
Dementia				9			7															
Deprivation Score								4	1													
Diabetes >17yr					14				1	16												
Diabetes Type 1																						
Diabetes Type 2									1													
Ethnicity Asian					14				1	15												
Ethnicity Black																						
Ethnicity Multiple																						
Ethnicity White	16					8																
Ethnicity Other									11													
Heart Failure			4																			
Deprivation Children								5	15													
Deprivation Adults								14	1													
Life Expectancy (F)								11	1													
Life Expectancy (M)								6	1													
Liver Disease Emergency											8											
Liver Disease Mortality <75yr																						
Mental Health Common																						
Mental Health Severe																						
Obesity yr 6									6													
Obesity >18yr	2								13		6	11										
Not Surviving to 70yr									3													
Aged <16yr									1	4												
Urban / Pollution	2	3	4	4	1	4	4	3	1	1	2	2	1		4	1		2	4			
Smoking								3	14	10	13											
Stillbirth Neonatal Mortality										6					2							
Stroke			15																			

Ten Priority Areas

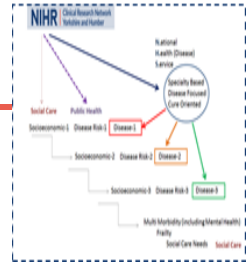




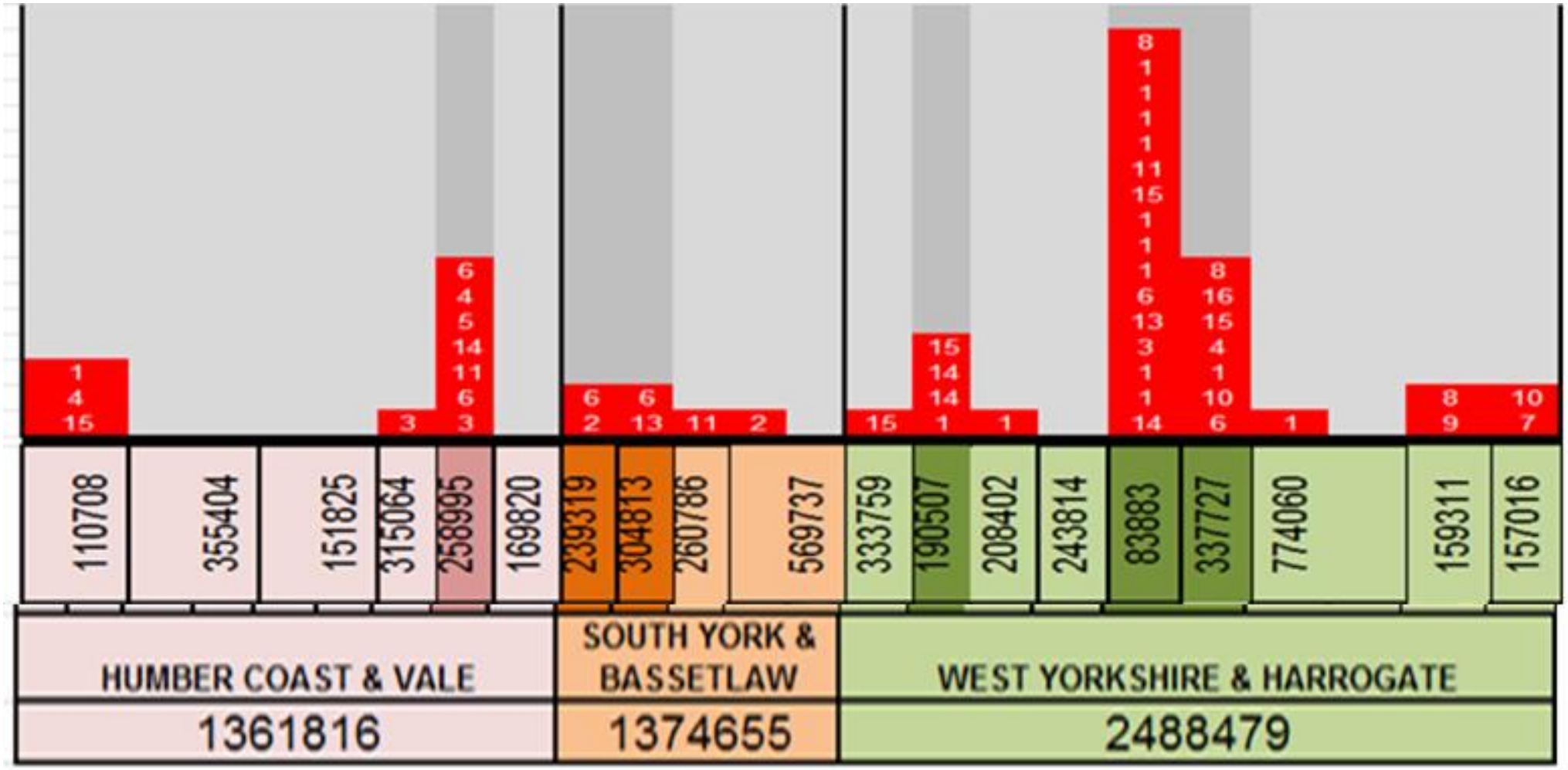
Targeting Research to Meet Health Needs

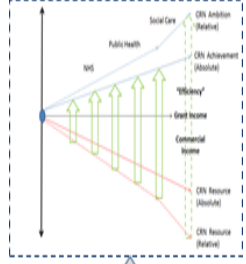


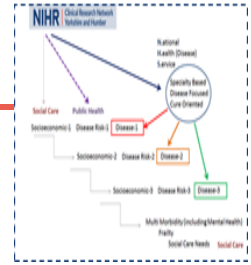
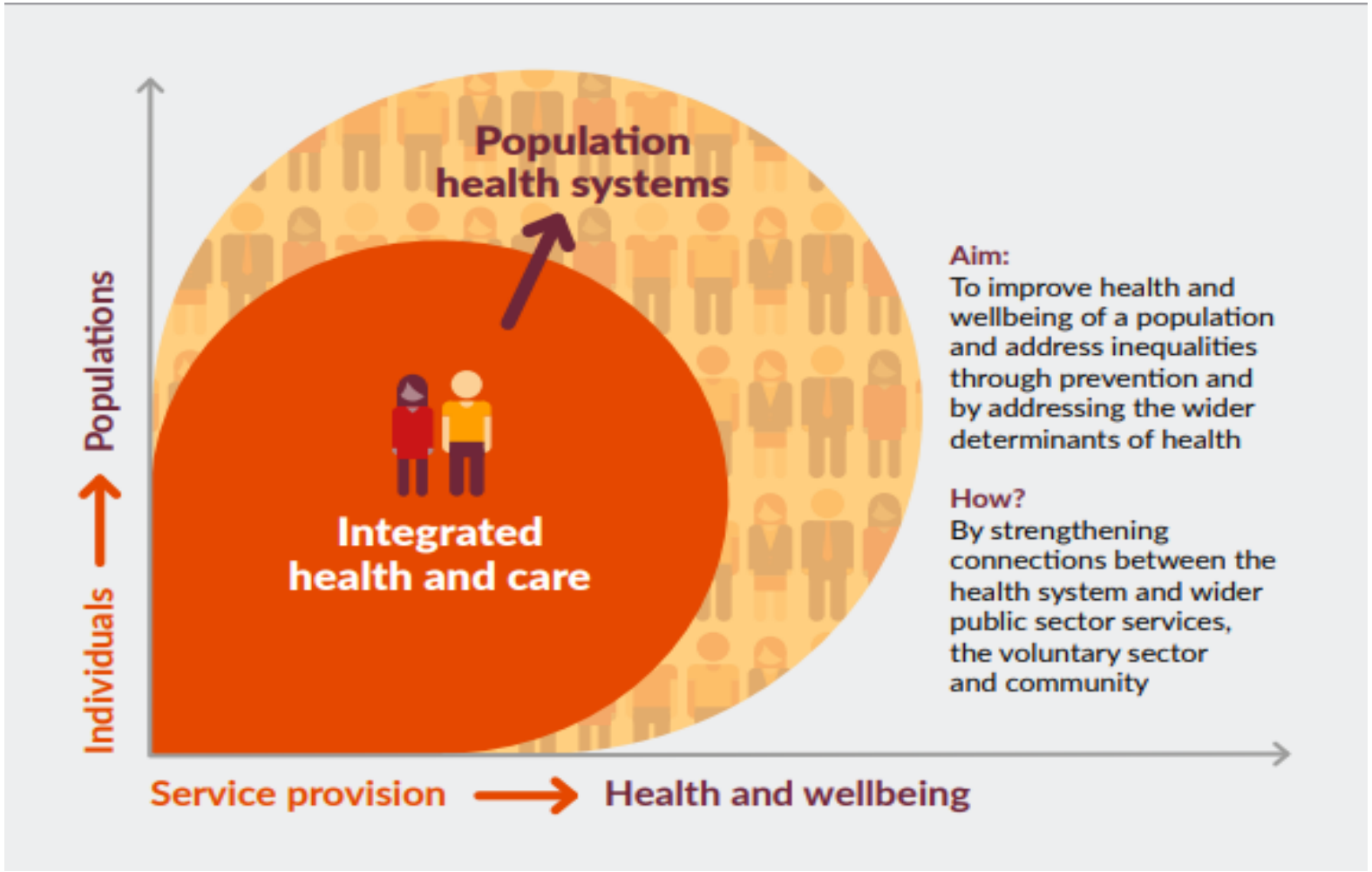
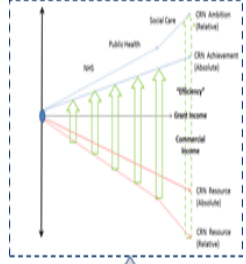
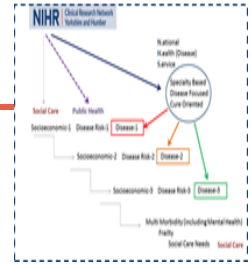
Sustainabilty & Transformation Partnerships	HUMBER COAST & VALE	SOUTH YORK & BASSETLAW	WEST YORKSHIRE & HARROGATE
STP Population Size	1361816	1374655	2488479
Funding Allocation 19/20	£4,104,005	£4,947,919	£10,867,464
Weighted Recruitment	**70626**	**62686**	**153104**
Cost per Wt Recruit (minus FWF)	£58	£79	£71
*Cost per Wt Recruit (with FWF)	£75		£71
Spend per 100 population	£301	£360	£437
*Spend per 100 population	£366		£437



Targeting Research to Meet Health Needs







Key Challenges